

CORPORATION OF THE TOWNSHIP OF CLEARVIEW

SCHEDULE 5 SCHEDULE OF CREEMORE BIA OPERATIONS AS AT DECEMBER 31

	Budget 2014	Actual 2014	Actual 2013
	\$ (Note 3)	\$	\$
Revenues			
BIA Levy	20,000	20,000	20,000
Donations and sponsorships	2,000	14,210	17,180
Other income	1,750	929	1,012
	23,750	35,139	38,192
Expenses			
Administration	2,010	1,693	3,072
Beautification	7,500	17,575	11,841
Marketing and promotion	9,500	11,022	8,585
Sponsorship and fundraising	2,500	6,591	2,303
Other	496	-	-
Amortization	-	1,453	555
	22,006	38,334	26,356
Annual (deficit) surplus	1,744	(3,195)	11,836
Accumulated surplus, beginning of year		11,836	-
Accumulated surplus, end of year		8,641	11,836

The supplemental information provided above has been extracted from the records of the Municipality. It is not prepared in accordance with the policies disclosed in Note 1.