

CORPORATION OF THE TOWNSHIP OF CLEARVIEW

SCHEDULE 5 SCHEDULE OF CREEMORE BIA OPERATIONS FOR THE YEAR ENDED DECEMBER 31

	Budget 2015	Actual 2015	Actual 2014
	\$ (Note 3)	\$	\$
Revenues			
BIA Levy	20,000	20,000	20,000
Donations and sponsorships	2,000	3,360	14,210
Other income	1,750	5,442	929
	23,750	28,802	35,139
Expenses			
Administration	2,010	621	1,693
Beautification	7,500	16,526	17,575
Marketing and promotion	9,500	7,659	11,022
Sponsorship and fundraising	2,500	7,274	6,591
Other	496	-	-
Amortization	-	1,453	1,453
	22,006	33,533	38,334
Annual deficit	1,744	(4,731)	(3,195)
Accumulated surplus, beginning of year		35,445	38,640
Accumulated surplus, end of year		30,714	35,445

The supplemental information provided above has been extracted from the records of the Municipality. It is not prepared in accordance with the policies disclosed in Note 1.